



kTI (kubernao of Information Technology) is an application created to ease the analysis of the IT state of an organization from three different points of view: the description, the management and the governance of IT.

# **Catálogo base REBIUN**

## **Catalogue of axes, sections and indicators**

## **Strategic axes**

Axis 0:

Axis 1:

Axis 2:

Axis 3:

Axis 4:

Axis 5:

Axis 6:

Axis 7:

Axis 8:

Axis 9:

## **Sections**

### **Axis 1**

Objective 1.1

Objective 1.2

Objective 1.3

Objective 1.4

Objective 1.5

Objective 1.6

### **Axis 2**

Objective 2.1

Objective 2.2

### **Axis 3**

Objective 3.1

Objective 3.2

Objective 3.3

Objective 3.4

### **Axis 4**

Objective 4.1

Objective 4.2

Objective 4.3

Objective 4.4

Objective 4.5

### **Axis 5**

Objective 5.1

Objective 5.2

Objective 5.3

Objective 5.4

Objective 5.5

Objective 5.6

Objective 5.7

Objective 5.8

Objective 5.9

**Axis 6**

Objective 6.1

Objective 6.2

Objective 6.3

Objective 6.4

Objective 6.5

Objective 6.6

**Axis 7**

Objective 7.1

Objective 7.2

**Axis 8**

Objective 8.1

Objective 8.2

Objective 8.3

**Axis 9**

Objective 9.1

Objective 9.2

Objective 9.3

Objective 9.4

## **Indicators**

## Axis 1

### Objective 1.1

|                |                                                                                  |
|----------------|----------------------------------------------------------------------------------|
| CODE           | <b>NUSUARIOPROP</b>                                                              |
| DEFINITION     |                                                                                  |
| FORMULA        | NESTGRADO + NESTPOSGRADO + NESTITPROP + NPDICOMPLETA +<br>NPDIPARCIAL + NPASUNIV |
| USEFULNESS     |                                                                                  |
| INTERPRETATION |                                                                                  |
| EXAMPLE        |                                                                                  |

## Objective 1.2

|                |                                       |
|----------------|---------------------------------------|
| CODE           | <b>NESTUDIANTES</b>                   |
| DEFINITION     |                                       |
| FORMULA        | NESTGRADO + NESTPOSGRADO + NESTITPROP |
| USEFULNESS     |                                       |
| INTERPRETATION |                                       |
| EXAMPLE        |                                       |

  

|                |                  |
|----------------|------------------|
| CODE           | <b>NESTGRADO</b> |
| DEFINITION     |                  |
| CARACTERISTICS |                  |
| USEFULNESS     |                  |
| EXAMPLE        |                  |

  

|                |                     |
|----------------|---------------------|
| CODE           | <b>NESTPOSGRADO</b> |
| DEFINITION     |                     |
| CARACTERISTICS |                     |
| USEFULNESS     |                     |
| EXAMPLE        |                     |

  

|                |                   |
|----------------|-------------------|
| CODE           | <b>NESTITPROP</b> |
| DEFINITION     |                   |
| CARACTERISTICS |                   |
| USEFULNESS     |                   |
| EXAMPLE        |                   |

### Objective 1.3

|                |                            |
|----------------|----------------------------|
| CODE           | <b>NDOCENTES</b>           |
| DEFINITION     |                            |
| FORMULA        | NPDICOMPLETA + NPDIPARCIAL |
| USEFULNESS     |                            |
| INTERPRETATION |                            |
| EXAMPLE        |                            |

|                |                     |
|----------------|---------------------|
| CODE           | <b>NPDICOMPLETA</b> |
| DEFINITION     |                     |
| CARACTERISTICS |                     |
| USEFULNESS     |                     |
| EXAMPLE        |                     |

|                |                    |
|----------------|--------------------|
| CODE           | <b>NPDIPARCIAL</b> |
| DEFINITION     |                    |
| CARACTERISTICS |                    |
| USEFULNESS     |                    |
| EXAMPLE        |                    |

## Objective 1.4

|                |          |
|----------------|----------|
| CODE           | NPASUNIV |
| DEFINITION     |          |
| CARACTERISTICS |          |
| USEFULNESS     |          |
| EXAMPLE        |          |

## Objective 1.5

|                |             |
|----------------|-------------|
| CODE           | NUSUARIOEXT |
| DEFINITION     |             |
| CARACTERISTICS |             |
| USEFULNESS     |             |
| EXAMPLE        |             |

## Objective 1.6

|                |             |
|----------------|-------------|
| CODE           | NUSUCONSorc |
| DEFINITION     |             |
| CARACTERISTICS |             |
| USEFULNESS     |             |
| EXAMPLE        |             |

## Axis 2

### Objective 2.1

|                |             |
|----------------|-------------|
| CODE           | NDIASABANYO |
| DEFINITION     |             |
| CARACTERISTICS |             |
| USEFULNESS     |             |
| EXAMPLE        |             |

## Objective 2.2

|                |            |
|----------------|------------|
| CODE           | NDIASABSEM |
| DEFINITION     |            |
| CARACTERISTICS |            |
| USEFULNESS     |            |
| EXAMPLE        |            |

## Axis 3

### Objective 3.1

| CODE<br>DEFINITION<br>CHARACTERISTICS<br>USEFULNESS<br>EXAMPLE | NBIBLIOS |
|----------------------------------------------------------------|----------|
|                                                                |          |
|                                                                |          |
|                                                                |          |
|                                                                |          |

### Objective 3.2

|                |            |
|----------------|------------|
| CODE           | NMETROSBIB |
| DEFINITION     |            |
| CARACTERISTICS |            |
| USEFULNESS     |            |
| EXAMPLE        |            |

### Objective 3.3

|                |                                          |
|----------------|------------------------------------------|
| CODE           | <b>NPUESTOSLECT</b>                      |
| DEFINITION     |                                          |
| FORMULA        | NPUESTOSIND + NSALASCOLECT + NSALASGRUPO |
| USEFULNESS     |                                          |
| INTERPRETATION |                                          |
| EXAMPLE        |                                          |

  

|                |                    |
|----------------|--------------------|
| CODE           | <b>NPUESTOSIND</b> |
| DEFINITION     |                    |
| CARACTERISTICS |                    |
| USEFULNESS     |                    |
| EXAMPLE        |                    |

  

|                |                     |
|----------------|---------------------|
| CODE           | <b>NSALASCOLECT</b> |
| DEFINITION     |                     |
| CARACTERISTICS |                     |
| USEFULNESS     |                     |
| EXAMPLE        |                     |

  

|                |                    |
|----------------|--------------------|
| CODE           | <b>NSALASGRUPO</b> |
| DEFINITION     |                    |
| CARACTERISTICS |                    |
| USEFULNESS     |                    |
| EXAMPLE        |                    |

### Objective 3.4

|                |                             |
|----------------|-----------------------------|
| CODE           | <b>NESTANTES</b>            |
| DEFINITION     |                             |
| FORMULA        | NESTLIBREACC + NESTDEPOSITO |
| USEFULNESS     |                             |
| INTERPRETATION |                             |
| EXAMPLE        |                             |

|                |                     |
|----------------|---------------------|
| CODE           | <b>NESTLIBREACC</b> |
| DEFINITION     |                     |
| CARACTERISTICS |                     |
| USEFULNESS     |                     |
| EXAMPLE        |                     |

|                |                     |
|----------------|---------------------|
| CODE           | <b>NESTDEPOSITO</b> |
| DEFINITION     |                     |
| CARACTERISTICS |                     |
| USEFULNESS     |                     |
| EXAMPLE        |                     |

## Axis 4

### Objective 4.1

|                |              |
|----------------|--------------|
| CODE           | NPCPLANTILLA |
| DEFINITION     |              |
| CARACTERISTICS |              |
| USEFULNESS     |              |
| EXAMPLE        |              |

## Objective 4.2

|                |                   |
|----------------|-------------------|
| CODE           | <b>NPCPUBLICO</b> |
| DEFINITION     |                   |
| CARACTERISTICS |                   |
| USEFULNESS     |                   |
| EXAMPLE        |                   |

### Objective 4.3

|                |              |
|----------------|--------------|
| CODE           | NLECTYREPROD |
| DEFINITION     |              |
| CARACTERISTICS |              |
| USEFULNESS     |              |
| EXAMPLE        |              |

## Objective 4.4

|                |            |
|----------------|------------|
| CODE           | NBUZONAUTO |
| DEFINITION     |            |
| CARACTERISTICS |            |
| USEFULNESS     |            |
| EXAMPLE        |            |

## Objective 4.5

|                |          |
|----------------|----------|
| CODE           | NMAQAUTO |
| DEFINITION     |          |
| CARACTERISTICS |          |
| USEFULNESS     |          |
| EXAMPLE        |          |

## Axis 5

### Objective 5.1

|                |                     |
|----------------|---------------------|
| CODE           | <b>NTITMONOGPAP</b> |
| DEFINITION     |                     |
| CARACTERISTICS |                     |
| USEFULNESS     |                     |
| EXAMPLE        |                     |

  

|                |                      |
|----------------|----------------------|
| CODE           | <b>NITEMPAPINFOR</b> |
| DEFINITION     |                      |
| CARACTERISTICS |                      |
| USEFULNESS     |                      |
| EXAMPLE        |                      |

  

|                |                                          |
|----------------|------------------------------------------|
| CODE           | <b>NMONPAPINGRES</b>                     |
| DEFINITION     |                                          |
| FORMULA        | $NMONPCOMPRA + NMONPDONAT + NMONPRECONV$ |
| USEFULNESS     |                                          |
| INTERPRETATION |                                          |
| EXAMPLE        |                                          |

  

|                |                    |
|----------------|--------------------|
| CODE           | <b>NMONPCOMPRA</b> |
| DEFINITION     |                    |
| CARACTERISTICS |                    |
| USEFULNESS     |                    |
| EXAMPLE        |                    |

  

|                |                   |
|----------------|-------------------|
| CODE           | <b>NMONPDONAT</b> |
| DEFINITION     |                   |
| CARACTERISTICS |                   |
| USEFULNESS     |                   |
| EXAMPLE        |                   |

  

|                |                    |
|----------------|--------------------|
| CODE           | <b>NMONPRECONV</b> |
| DEFINITION     |                    |
| CARACTERISTICS |                    |
| USEFULNESS     |                    |
| EXAMPLE        |                    |

## Objective 5.2

|                |                                                                      |
|----------------|----------------------------------------------------------------------|
| CODE           | <b>NTMONAUDIONOLIB</b>                                               |
| DEFINITION     |                                                                      |
| CARACTERISTICS |                                                                      |
| USEFULNESS     |                                                                      |
| EXAMPLE        |                                                                      |
| CODE           | <b>NITEMONAUDIONOLIB</b>                                             |
| DEFINITION     |                                                                      |
| CARACTERISTICS |                                                                      |
| USEFULNESS     |                                                                      |
| EXAMPLE        |                                                                      |
| CODE           | <b>NMAUDIONOLIBINGRES</b>                                            |
| DEFINITION     |                                                                      |
| FORMULA        | NMONAUDIONOLIBCOMPRA + NMONAUDIONOLIBDONAT +<br>NMONAUDIONOLIBRECONV |
| USEFULNESS     |                                                                      |
| INTERPRETATION |                                                                      |
| EXAMPLE        |                                                                      |
| CODE           | <b>NMONAUDIONOLIBCOMPRA</b>                                          |
| DEFINITION     |                                                                      |
| CARACTERISTICS |                                                                      |
| USEFULNESS     |                                                                      |
| EXAMPLE        |                                                                      |
| CODE           | <b>NMONAUDIONOLIBDONAT</b>                                           |
| DEFINITION     |                                                                      |
| CARACTERISTICS |                                                                      |
| USEFULNESS     |                                                                      |
| EXAMPLE        |                                                                      |
| CODE           | <b>NMONAUDIONOLIBRECONV</b>                                          |
| DEFINITION     |                                                                      |
| CARACTERISTICS |                                                                      |
| USEFULNESS     |                                                                      |
| EXAMPLE        |                                                                      |

### Objective 5.3

|                |                                              |
|----------------|----------------------------------------------|
| CODE           | <b>NTITPPPAPEL</b>                           |
| DEFINITION     |                                              |
| FORMULA        | NTITPPPCOMPRA + NTITPPPDONAT + NTITPPPMUERTA |
| USEFULNESS     |                                              |
| INTERPRETATION |                                              |
| EXAMPLE        |                                              |

  

|                |                              |
|----------------|------------------------------|
| CODE           | <b>NTITPPPVIVA</b>           |
| DEFINITION     |                              |
| FORMULA        | NTITPPPCOMPRA + NTITPPPDONAT |
| USEFULNESS     |                              |
| INTERPRETATION |                              |
| EXAMPLE        |                              |

  

|                |                      |
|----------------|----------------------|
| CODE           | <b>NTITPPPCOMPRA</b> |
| DEFINITION     |                      |
| CARACTERISTICS |                      |
| USEFULNESS     |                      |
| EXAMPLE        |                      |

  

|                |                     |
|----------------|---------------------|
| CODE           | <b>NTITPPPDONAT</b> |
| DEFINITION     |                     |
| CARACTERISTICS |                     |
| USEFULNESS     |                     |
| EXAMPLE        |                     |

  

|                |                      |
|----------------|----------------------|
| CODE           | <b>NTITPPPMUERTA</b> |
| DEFINITION     |                      |
| CARACTERISTICS |                      |
| USEFULNESS     |                      |
| EXAMPLE        |                      |

## Objective 5.4

|                |                    |
|----------------|--------------------|
| CODE           | <b>NMONPAGOLIC</b> |
| DEFINITION     |                    |
| CARACTERISTICS |                    |
| USEFULNESS     |                    |
| EXAMPLE        |                    |

  

|                |                   |
|----------------|-------------------|
| CODE           | <b>NPPPAGOLIC</b> |
| DEFINITION     |                   |
| CARACTERISTICS |                   |
| USEFULNESS     |                   |
| EXAMPLE        |                   |

  

|                |                                       |
|----------------|---------------------------------------|
| CODE           | <b>NBBDDPAGOLIC</b>                   |
| DEFINITION     |                                       |
| FORMULA        | NBDPAGOLICTEXCOM + NBDPAGOLICNOTEXCOM |
| USEFULNESS     |                                       |
| INTERPRETATION |                                       |
| EXAMPLE        |                                       |

  

|                |                         |
|----------------|-------------------------|
| CODE           | <b>NBDPAGOLICTEXCOM</b> |
| DEFINITION     |                         |
| CARACTERISTICS |                         |
| USEFULNESS     |                         |
| EXAMPLE        |                         |

  

|                |                           |
|----------------|---------------------------|
| CODE           | <b>NBDPAGOLICNOTEXCOM</b> |
| DEFINITION     |                           |
| CARACTERISTICS |                           |
| USEFULNESS     |                           |
| EXAMPLE        |                           |

  

|                |                                |
|----------------|--------------------------------|
| CODE           | <b>NRECELECTPROPIOS</b>        |
| DEFINITION     |                                |
| FORMULA        | NRECELECABIERTO + NRECELECNOAB |
| USEFULNESS     |                                |
| INTERPRETATION |                                |
| EXAMPLE        |                                |

  

|                |                        |
|----------------|------------------------|
| CODE           | <b>NRECELECABIERTO</b> |
| DEFINITION     |                        |
| CARACTERISTICS |                        |
| USEFULNESS     |                        |
| EXAMPLE        |                        |

  

|                |                     |
|----------------|---------------------|
| CODE           | <b>NRECELECNOAB</b> |
| DEFINITION     |                     |
| CARACTERISTICS |                     |
| USEFULNESS     |                     |
| EXAMPLE        |                     |

## Objective 5.5

| CODE<br>DEFINITION<br>CHARACTERISTICS<br>USEFULNESS<br>EXAMPLE | NTITINFORANYO |
|----------------------------------------------------------------|---------------|
|                                                                |               |
|                                                                |               |
|                                                                |               |
|                                                                |               |

## Objective 5.6

|                |                |
|----------------|----------------|
| CODE           | NTOTALTITINFOR |
| DEFINITION     |                |
| CARACTERISTICS |                |
| USEFULNESS     |                |
| EXAMPLE        |                |

## Objective 5.7

|                |                 |
|----------------|-----------------|
| CODE           | NTOTALITEMINFOR |
| DEFINITION     |                 |
| CARACTERISTICS |                 |
| USEFULNESS     |                 |
| EXAMPLE        |                 |

## Objective 5.8

|                |                      |
|----------------|----------------------|
| CODE           | NTOTALITEMINFORNOCAT |
| DEFINITION     |                      |
| CARACTERISTICS |                      |
| USEFULNESS     |                      |
| EXAMPLE        |                      |

## Objective 5.9

|                |                     |
|----------------|---------------------|
| CODE           | <b>NTOTALMANUSC</b> |
| DEFINITION     |                     |
| CARACTERISTICS |                     |
| USEFULNESS     |                     |
| EXAMPLE        |                     |

|                |                     |
|----------------|---------------------|
| CODE           | <b>NTOTALINCUNA</b> |
| DEFINITION     |                     |
| CARACTERISTICS |                     |
| USEFULNESS     |                     |
| EXAMPLE        |                     |

|                |                   |
|----------------|-------------------|
| CODE           | <b>NTOTALIMPI</b> |
| DEFINITION     |                   |
| CARACTERISTICS |                   |
| USEFULNESS     |                   |
| EXAMPLE        |                   |

|                |                    |
|----------------|--------------------|
| CODE           | <b>NTOTALIMPII</b> |
| DEFINITION     |                    |
| CARACTERISTICS |                    |
| USEFULNESS     |                    |
| EXAMPLE        |                    |

## Axis 6

### Objective 6.1

|                |               |
|----------------|---------------|
| CODE           | NENTRADBIBLIO |
| DEFINITION     |               |
| CARACTERISTICS |               |
| USEFULNESS     |               |
| EXAMPLE        |               |

## Objective 6.2

|                |                               |
|----------------|-------------------------------|
| CODE           | <b>NPRESTDOMIC</b>            |
| DEFINITION     |                               |
| FORMULA        | NPRESTUSUARIO + NPRESTCONSorc |
| USEFULNESS     |                               |
| INTERPRETATION |                               |
| EXAMPLE        |                               |

|                |                      |
|----------------|----------------------|
| CODE           | <b>NPRESTUSUARIO</b> |
| DEFINITION     |                      |
| CARACTERISTICS |                      |
| USEFULNESS     |                      |
| EXAMPLE        |                      |

|                |                      |
|----------------|----------------------|
| CODE           | <b>NPRESTCONSorc</b> |
| DEFINITION     |                      |
| CARACTERISTICS |                      |
| USEFULNESS     |                      |
| EXAMPLE        |                      |

### Objective 6.3

|                |             |
|----------------|-------------|
| CODE           | NVISITASWEB |
| DEFINITION     |             |
| CARACTERISTICS |             |
| USEFULNESS     |             |
| EXAMPLE        |             |

## Objective 6.4

|                |                   |
|----------------|-------------------|
| CODE           | NCONSULTASCATALOG |
| DEFINITION     |                   |
| CARACTERISTICS |                   |
| USEFULNESS     |                   |
| EXAMPLE        |                   |

## Objective 6.5

|                |                                              |
|----------------|----------------------------------------------|
| CODE           | <b>NCONSULRECPAGO</b>                        |
| DEFINITION     |                                              |
| FORMULA        | $NCONSULRECPAGOCOUNT + NCONSULRECPAGNOCOUNT$ |
| USEFULNESS     |                                              |
| INTERPRETATION |                                              |
| EXAMPLE        |                                              |

|                |                            |
|----------------|----------------------------|
| CODE           | <b>NCONSULRECPAGOCOUNT</b> |
| DEFINITION     |                            |
| CARACTERISTICS |                            |
| USEFULNESS     |                            |
| EXAMPLE        |                            |

|                |                             |
|----------------|-----------------------------|
| CODE           | <b>NCONSULRECPAGNOCOUNT</b> |
| DEFINITION     |                             |
| CARACTERISTICS |                             |
| USEFULNESS     |                             |
| EXAMPLE        |                             |

|                |                                               |
|----------------|-----------------------------------------------|
| CODE           | <b>NDOCDESCARGPAGO</b>                        |
| DEFINITION     |                                               |
| FORMULA        | $NDOCDESCARGPAGOCOUNT + NDOCDESCARPAGNOCOUNT$ |
| USEFULNESS     |                                               |
| INTERPRETATION |                                               |
| EXAMPLE        |                                               |

|                |                             |
|----------------|-----------------------------|
| CODE           | <b>NDOCDESCARGPAGOCOUNT</b> |
| DEFINITION     |                             |
| CARACTERISTICS |                             |
| USEFULNESS     |                             |
| EXAMPLE        |                             |

|                |                             |
|----------------|-----------------------------|
| CODE           | <b>NDOCDESCARPAGNOCOUNT</b> |
| DEFINITION     |                             |
| CARACTERISTICS |                             |
| USEFULNESS     |                             |
| EXAMPLE        |                             |

|                |                       |
|----------------|-----------------------|
| CODE           | <b>NCONSULRECPROP</b> |
| DEFINITION     |                       |
| CARACTERISTICS |                       |
| USEFULNESS     |                       |
| EXAMPLE        |                       |

|                |                       |
|----------------|-----------------------|
| CODE           | <b>NDOCSDDESCPROP</b> |
| DEFINITION     |                       |
| CARACTERISTICS |                       |
| USEFULNESS     |                       |
| EXAMPLE        |                       |

|                |                     |
|----------------|---------------------|
| CODE           | <b>NCONSULTGRAT</b> |
| DEFINITION     |                     |
| CARACTERISTICS |                     |
| USEFULNESS     |                     |
| EXAMPLE        |                     |

|                |                      |
|----------------|----------------------|
| CODE           | <b>NDOCSDESCGRAT</b> |
| DEFINITION     |                      |
| CARACTERISTICS |                      |
| USEFULNESS     |                      |
| EXAMPLE        |                      |

## Objective 6.6

|                |                           |
|----------------|---------------------------|
| CODE           | <b>NCURSOSIMPART</b>      |
| DEFINITION     |                           |
| FORMULA        | NCURSOSREG + NCURSOSNOREG |
| USEFULNESS     |                           |
| INTERPRETATION |                           |
| EXAMPLE        |                           |

|                |                   |
|----------------|-------------------|
| CODE           | <b>NCURSOSREG</b> |
| DEFINITION     |                   |
| CARACTERISTICS |                   |
| USEFULNESS     |                   |
| EXAMPLE        |                   |

|                |                     |
|----------------|---------------------|
| CODE           | <b>NCURSOSNOREG</b> |
| DEFINITION     |                     |
| CARACTERISTICS |                     |
| USEFULNESS     |                     |
| EXAMPLE        |                     |

|                |                                 |
|----------------|---------------------------------|
| CODE           | <b>NHORASFORM</b>               |
| DEFINITION     |                                 |
| FORMULA        | NHORASFORMREG + NHORASFORMNOREG |
| USEFULNESS     |                                 |
| INTERPRETATION |                                 |
| EXAMPLE        |                                 |

|                |                      |
|----------------|----------------------|
| CODE           | <b>NHORASFORMREG</b> |
| DEFINITION     |                      |
| CARACTERISTICS |                      |
| USEFULNESS     |                      |
| EXAMPLE        |                      |

|                |                      |
|----------------|----------------------|
| CODE           | <b>NCREDITOSFORM</b> |
| DEFINITION     |                      |
| CARACTERISTICS |                      |
| USEFULNESS     |                      |
| EXAMPLE        |                      |

|                |                        |
|----------------|------------------------|
| CODE           | <b>NHORASFORMNOREG</b> |
| DEFINITION     |                        |
| CARACTERISTICS |                        |
| USEFULNESS     |                        |
| EXAMPLE        |                        |

|                |                                 |
|----------------|---------------------------------|
| CODE           | <b>NASISTENTESFORM</b>          |
| DEFINITION     |                                 |
| FORMULA        | NASISTFORMREG + NASISTFORMNOREG |
| USEFULNESS     |                                 |
| INTERPRETATION |                                 |
| EXAMPLE        |                                 |

|                |                      |
|----------------|----------------------|
| CODE           | <b>NASISTFORMREG</b> |
| DEFINITION     |                      |
| CARACTERISTICS |                      |
| USEFULNESS     |                      |
| EXAMPLE        |                      |

|                |                        |
|----------------|------------------------|
| CODE           | <b>NASISTFORMNOREG</b> |
| DEFINITION     |                        |
| CARACTERISTICS |                        |
| USEFULNESS     |                        |
| EXAMPLE        |                        |

|                |                 |
|----------------|-----------------|
| CODE           | <b>NMATFORM</b> |
| DEFINITION     |                 |
| CARACTERISTICS |                 |
| USEFULNESS     |                 |
| EXAMPLE        |                 |

## Axis 7

### Objective 7.1

|                |                                                   |
|----------------|---------------------------------------------------|
| CODE           | <b>NTOTALPETIC</b>                                |
| DEFINITION     |                                                   |
| FORMULA        | NPETICREBIUN + NPETBIBSNOREBIUN + NPETBIBSEXTRANJ |
| USEFULNESS     |                                                   |
| INTERPRETATION |                                                   |
| EXAMPLE        |                                                   |

  

|                 |                     |
|-----------------|---------------------|
| CODE            | <b>NPETICREBIUN</b> |
| DEFINITION      |                     |
| CHARACTERISTICS |                     |
| USEFULNESS      |                     |
| EXAMPLE         |                     |

  

|                 |                         |
|-----------------|-------------------------|
| CODE            | <b>NPETBIBSNOREBIUN</b> |
| DEFINITION      |                         |
| CHARACTERISTICS |                         |
| USEFULNESS      |                         |
| EXAMPLE         |                         |

  

|                 |                        |
|-----------------|------------------------|
| CODE            | <b>NPETBIBSEXTRANJ</b> |
| DEFINITION      |                        |
| CHARACTERISTICS |                        |
| USEFULNESS      |                        |
| EXAMPLE         |                        |

  

|                 |                      |
|-----------------|----------------------|
| CODE            | <b>NPETICPOSITIV</b> |
| DEFINITION      |                      |
| CHARACTERISTICS |                      |
| USEFULNESS      |                      |
| EXAMPLE         |                      |

  

|                 |                       |
|-----------------|-----------------------|
| CODE            | <b>NPETICPRESTAMO</b> |
| DEFINITION      |                       |
| CHARACTERISTICS |                       |
| USEFULNESS      |                       |
| EXAMPLE         |                       |

  

|                 |                         |
|-----------------|-------------------------|
| CODE            | <b>PCOPIASRECREBIUN</b> |
| DEFINITION      |                         |
| CHARACTERISTICS |                         |
| USEFULNESS      |                         |
| EXAMPLE         |                         |

## Objective 7.2

|                |                                                        |
|----------------|--------------------------------------------------------|
| CODE           | <b>NTOTALSOLICRECIB</b>                                |
| DEFINITION     |                                                        |
| FORMULA        | NSOLICITREBIUN + NSOLICITNOREBIUN + NSOLICITBIBEXTRANJ |
| USEFULNESS     |                                                        |
| INTERPRETATION |                                                        |
| EXAMPLE        |                                                        |

  

|                |                       |
|----------------|-----------------------|
| CODE           | <b>NSOLICITREBIUN</b> |
| DEFINITION     |                       |
| CARACTERISTICS |                       |
| USEFULNESS     |                       |
| EXAMPLE        |                       |

  

|                |                         |
|----------------|-------------------------|
| CODE           | <b>NSOLICITNOREBIUN</b> |
| DEFINITION     |                         |
| CARACTERISTICS |                         |
| USEFULNESS     |                         |
| EXAMPLE        |                         |

  

|                |                           |
|----------------|---------------------------|
| CODE           | <b>NSOLICITBIBEXTRANJ</b> |
| DEFINITION     |                           |
| CARACTERISTICS |                           |
| USEFULNESS     |                           |
| EXAMPLE        |                           |

  

|                |                        |
|----------------|------------------------|
| CODE           | <b>NSOLICITPOSITIV</b> |
| DEFINITION     |                        |
| CARACTERISTICS |                        |
| USEFULNESS     |                        |
| EXAMPLE        |                        |

  

|                |                         |
|----------------|-------------------------|
| CODE           | <b>NSOLICITPRESTAMO</b> |
| DEFINITION     |                         |
| CARACTERISTICS |                         |
| USEFULNESS     |                         |
| EXAMPLE        |                         |

## Axis 8

### Objective 8.1

|                |                                                               |
|----------------|---------------------------------------------------------------|
| CODE           | <b>NPLANTILLATOTAL</b>                                        |
| DEFINITION     |                                                               |
| FORMULA        | NBIBPROFESIONAL + NAUXIBIB + NBECAEST + NPERSADMIN + NPERSESP |
| USEFULNESS     |                                                               |
| INTERPRETATION |                                                               |
| EXAMPLE        |                                                               |

  

|                |                        |
|----------------|------------------------|
| CODE           | <b>NBIBPROFESIONAL</b> |
| DEFINITION     |                        |
| CARACTERISTICS |                        |
| USEFULNESS     |                        |
| EXAMPLE        |                        |

  

|                |                 |
|----------------|-----------------|
| CODE           | <b>NAUXIBIB</b> |
| DEFINITION     |                 |
| CARACTERISTICS |                 |
| USEFULNESS     |                 |
| EXAMPLE        |                 |

  

|                |                 |
|----------------|-----------------|
| CODE           | <b>NBECAEST</b> |
| DEFINITION     |                 |
| CARACTERISTICS |                 |
| USEFULNESS     |                 |
| EXAMPLE        |                 |

  

|                |                 |
|----------------|-----------------|
| CODE           | <b>NPERSESP</b> |
| DEFINITION     |                 |
| CARACTERISTICS |                 |
| USEFULNESS     |                 |
| EXAMPLE        |                 |

  

|                |                   |
|----------------|-------------------|
| CODE           | <b>NPERSADMIN</b> |
| DEFINITION     |                   |
| CARACTERISTICS |                   |
| USEFULNESS     |                   |
| EXAMPLE        |                   |

## Objective 8.2

|                |                    |
|----------------|--------------------|
| CODE           | <b>NCURSOSFORM</b> |
| DEFINITION     |                    |
| CARACTERISTICS |                    |
| USEFULNESS     |                    |
| EXAMPLE        |                    |

  

|                |                    |
|----------------|--------------------|
| CODE           | <b>NASISTCURSO</b> |
| DEFINITION     |                    |
| CARACTERISTICS |                    |
| USEFULNESS     |                    |
| EXAMPLE        |                    |

  

|                |                    |
|----------------|--------------------|
| CODE           | <b>NCURSIMPART</b> |
| DEFINITION     |                    |
| CARACTERISTICS |                    |
| USEFULNESS     |                    |
| EXAMPLE        |                    |

  

|                |                    |
|----------------|--------------------|
| CODE           | <b>NHORASCURSO</b> |
| DEFINITION     |                    |
| CARACTERISTICS |                    |
| USEFULNESS     |                    |
| EXAMPLE        |                    |

## Objective 8.3

|                |             |
|----------------|-------------|
| CODE           | NGRUPMEJORA |
| DEFINITION     |             |
| CARACTERISTICS |             |
| USEFULNESS     |             |
| EXAMPLE        |             |

|                |                 |
|----------------|-----------------|
| CODE           | NPARTGRUPMEJORA |
| DEFINITION     |                 |
| CARACTERISTICS |                 |
| USEFULNESS     |                 |
| EXAMPLE        |                 |

## Axis 9

### Objective 9.1

|                |                                                                                                                           |
|----------------|---------------------------------------------------------------------------------------------------------------------------|
| CODE           | <b>GASTORECINFO</b>                                                                                                       |
| DEFINITION     |                                                                                                                           |
| FORMULA        | GASTOMONPAPEL + GASTOMAUDIOYNOLIB + GASTOMONELECPAGO + GASTOPPPAPEL + GASTOPPELECPAGO + GASTOBDTEXTCOM + GASTOBDNOTEXTCOM |
| USEFULNESS     |                                                                                                                           |
| INTERPRETATION |                                                                                                                           |
| EXAMPLE        |                                                                                                                           |

  

|                |                      |
|----------------|----------------------|
| CODE           | <b>GASTOMONPAPEL</b> |
| DEFINITION     |                      |
| CARACTERISTICS |                      |
| USEFULNESS     |                      |
| EXAMPLE        |                      |

  

|                |                          |
|----------------|--------------------------|
| CODE           | <b>GASTOMAUDIOYNOLIB</b> |
| DEFINITION     |                          |
| CARACTERISTICS |                          |
| USEFULNESS     |                          |
| EXAMPLE        |                          |

  

|                |                     |
|----------------|---------------------|
| CODE           | <b>GASTOPPPAPEL</b> |
| DEFINITION     |                     |
| CARACTERISTICS |                     |
| USEFULNESS     |                     |
| EXAMPLE        |                     |

  

|                |                         |
|----------------|-------------------------|
| CODE           | <b>GASTOMONELECPAGO</b> |
| DEFINITION     |                         |
| CARACTERISTICS |                         |
| USEFULNESS     |                         |
| EXAMPLE        |                         |

  

|                |                        |
|----------------|------------------------|
| CODE           | <b>GASTOPPELECPAGO</b> |
| DEFINITION     |                        |
| CARACTERISTICS |                        |
| USEFULNESS     |                        |
| EXAMPLE        |                        |

  

|                |                                   |
|----------------|-----------------------------------|
| CODE           | <b>GASTOBBDDPAGO</b>              |
| DEFINITION     |                                   |
| FORMULA        | GASTOBDTEXTCOM + GASTOBDNOTEXTCOM |
| USEFULNESS     |                                   |
| INTERPRETATION |                                   |
| EXAMPLE        |                                   |

  

|                |                       |
|----------------|-----------------------|
| CODE           | <b>GASTOBDTEXTCOM</b> |
| DEFINITION     |                       |
| CARACTERISTICS |                       |
| USEFULNESS     |                       |
| EXAMPLE        |                       |

|                |                         |
|----------------|-------------------------|
| CODE           | <b>GASTOBDNOTEXTCOM</b> |
| DEFINITION     |                         |
| CARACTERISTICS |                         |
| USEFULNESS     |                         |
| EXAMPLE        |                         |

## Objective 9.2

|                |                                                                        |
|----------------|------------------------------------------------------------------------|
| CODE           | <b>GASTOINFOELECT</b>                                                  |
| DEFINITION     |                                                                        |
| FORMULA        | GASTOMONELECPAGO + GASTOPPELECPAGO + GASTOBDTEXTCOM + GASTOBDNOTEXTCOM |
| USEFULNESS     |                                                                        |
| INTERPRETATION |                                                                        |
| EXAMPLE        |                                                                        |

### Objective 9.3

|                |                                           |
|----------------|-------------------------------------------|
| CODE           | <b>FUENTESFINANCIA</b>                    |
| DEFINITION     |                                           |
| FORMULA        | PGASTOBIBLIO + PGASTOTROS + PGASTOSUBVENC |
| USEFULNESS     |                                           |
| INTERPRETATION |                                           |
| EXAMPLE        |                                           |

  

|                |                     |
|----------------|---------------------|
| CODE           | <b>PGASTOBIBLIO</b> |
| DEFINITION     |                     |
| CARACTERISTICS |                     |
| USEFULNESS     |                     |
| EXAMPLE        |                     |

  

|                |                   |
|----------------|-------------------|
| CODE           | <b>PGASTOTROS</b> |
| DEFINITION     |                   |
| CARACTERISTICS |                   |
| USEFULNESS     |                   |
| EXAMPLE        |                   |

  

|                |                      |
|----------------|----------------------|
| CODE           | <b>PGASTOSUBVENC</b> |
| DEFINITION     |                      |
| CARACTERISTICS |                      |
| USEFULNESS     |                      |
| EXAMPLE        |                      |

## Objective 9.4

|                |                                                                                  |
|----------------|----------------------------------------------------------------------------------|
| CODE           | <b>COSTETOTPERS</b>                                                              |
| DEFINITION     |                                                                                  |
| FORMULA        | COSTEBIBPROFES + COSTEAUXBIB + COSTEBECAESTUD +<br>COSTEPERSESP + COSTEPERSADMIN |
| USEFULNESS     |                                                                                  |
| INTERPRETATION |                                                                                  |
| EXAMPLE        |                                                                                  |

  

|                 |                       |
|-----------------|-----------------------|
| CODE            | <b>COSTEBIBPROFES</b> |
| DEFINITION      |                       |
| CHARACTERISTICS |                       |
| USEFULNESS      |                       |
| EXAMPLE         |                       |

  

|                 |                    |
|-----------------|--------------------|
| CODE            | <b>COSTEAUXBIB</b> |
| DEFINITION      |                    |
| CHARACTERISTICS |                    |
| USEFULNESS      |                    |
| EXAMPLE         |                    |

  

|                 |                       |
|-----------------|-----------------------|
| CODE            | <b>COSTEBECAESTUD</b> |
| DEFINITION      |                       |
| CHARACTERISTICS |                       |
| USEFULNESS      |                       |
| EXAMPLE         |                       |

  

|                 |                     |
|-----------------|---------------------|
| CODE            | <b>COSTEPERSESP</b> |
| DEFINITION      |                     |
| CHARACTERISTICS |                     |
| USEFULNESS      |                     |
| EXAMPLE         |                     |

  

|                 |                       |
|-----------------|-----------------------|
| CODE            | <b>COSTEPERSADMIN</b> |
| DEFINITION      |                       |
| CHARACTERISTICS |                       |
| USEFULNESS      |                       |
| EXAMPLE         |                       |

## Appendixes