



kTI (kubernao of Information Technology) is an application created to ease the analysis of the IT state of an organization from three different points of view: the description, the management and the governance of IT.

Catálogo base REBIUN

Catalogue of axes, sections and indicators

Strategic axes

Axis 0:

Axis 1:

Axis 2:

Axis 3:

Axis 4:

Axis 5:

Axis 6:

Axis 7:

Axis 8:

Axis 9:

Sections

Axis 1

Objective 1.1

Objective 1.2

Objective 1.3

Objective 1.4

Objective 1.5

Objective 1.6

Axis 2

Objective 2.1

Objective 2.2

Axis 3

Objective 3.1

Objective 3.2

Objective 3.3

Objective 3.4

Axis 4

Objective 4.1

Objective 4.2

Axis 5

Objective 5.1

Objective 5.2

Objective 5.3

Objective 5.4

Objective 5.5

Objective 5.6

Objective 5.7

Objective 5.8

Objective 5.9

Axis 6

Objective 6.1

Objective 6.2

Objective 6.3

Objective 6.4

Objective 6.5

Objective 6.6

Axis 7

Objective 7.1

Axis 8

Axis 9

Objective 9.1

Objective 9.2

Objective 9.3

Objective 9.4

Indicators

Axis 1

Objective 1.1

CODE	NUSUARIOPROP
DEFINITION	
FORMULA	NESTGRADO + NESTPOSGRADO + NESTITPROP + NPDICOMPLETA + NPDIPARCIAL + NPASUNIV
USEFULNESS	
INTERPRETATION	
EXAMPLE	

Objective 1.2

CODE	NESTUDIANTES
DEFINITION	
FORMULA	NESTGRADO + NESTPOSGRADO + NESTITPROP
USEFULNESS	
INTERPRETATION	
EXAMPLE	

CODE	NESTGRADO
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	NESTPOSGRADO
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	NESTITPROP
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

Objective 1.3

CODE	NDOCENTES
DEFINITION	
FORMULA	NPDICOMPLETA + NPDIPARCIAL
USEFULNESS	
INTERPRETATION	
EXAMPLE	

CODE	NPDICOMPLETA
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	NPDIPARCIAL
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

Objective 1.4

CODE	NPASUNIV
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

Objective 1.5

CODE	NUSUARIOEXT
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

Objective 1.6

CODE	NUSUCONSorc
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

Axis 2

Objective 2.1

CODE	NPLANTILLATOTAL
DEFINITION	
FORMULA	NBIBPROFESIONAL + NAUXIBIB + NBECAEST + NPERSADMIN + NPERSESP
USEFULNESS	
INTERPRETATION	
EXAMPLE	

CODE	NBIBPROFESIONAL
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	NAUXIBIB
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	NBECAEST
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	NPERSESP
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	NPERSADMIN
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

Objective 2.2

CODE DEFINITION CHARACTERISTICS USEFULNESS EXAMPLE	NCURSOSFORM
CODE DEFINITION CHARACTERISTICS USEFULNESS EXAMPLE	NASISTCURSO
CODE DEFINITION CHARACTERISTICS USEFULNESS EXAMPLE	NCURSIMPART
CODE DEFINITION CHARACTERISTICS USEFULNESS EXAMPLE	NHORASCURSO

Axis 3

Objective 3.1

CODE DEFINITION CHARACTERISTICS USEFULNESS EXAMPLE	NBIBLIOS

Objective 3.2

CODE	NMETROSBIB
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

Objective 3.3

CODE	NPUESTOSLECT
DEFINITION	
FORMULA	NPUESTOSIND + NSALASCOLECT + NSALASGRUPO
USEFULNESS	
INTERPRETATION	
EXAMPLE	

CODE	NPUESTOSIND
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	NSALASCOLECT
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	NSALASGRUPO
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	NPUESTOSDISCAP
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

Objective 3.4

CODE	NESTANTES
DEFINITION	
FORMULA	NESTLIBREACC + NESTDEPOSITO
USEFULNESS	
INTERPRETATION	
EXAMPLE	

CODE	NESTLIBREACC
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	NESTDEPOSITO
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

Axis 4

Objective 4.1

CODE	NPCPUBLICO
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

Objective 4.2

CODE	NMAQAUTO
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

Axis 5

Objective 5.1

CODE	NTITMONOGPAP
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	NITEMPAPINFOR
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	NMONPAPINGRES
DEFINITION	
FORMULA	NMONPCOMPRA + NMONPDONAT
USEFULNESS	
INTERPRETATION	
EXAMPLE	

CODE	NMONPCOMPRA
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	NMONPDONAT
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

Objective 5.2

CODE	NTMONAUDIONOLIB
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	NITEMONAUDIONOLIB
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	NMAUDIONOLIBINGRES
DEFINITION	
FORMULA	NMONAUDIONOLIBCOMPRA + NMONAUDIONOLIBDONAT
USEFULNESS	
INTERPRETATION	
EXAMPLE	

CODE	NMONAUDIONOLIBCOMPRA
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	NMONAUDIONOLIBDONAT
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

Objective 5.3

CODE	NTITPPPAPEL
DEFINITION	
FORMULA	NTITPPPCOMPRA + NTITPPPDONAT + NTITPPPMUERTA
USEFULNESS	
INTERPRETATION	
EXAMPLE	

CODE	NTITPPPVIVA
DEFINITION	
FORMULA	NTITPPPCOMPRA + NTITPPPDONAT
USEFULNESS	
INTERPRETATION	
EXAMPLE	

CODE	NTITPPPCOMPRA
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	NTITPPPDONAT
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	NTITPPPMUERTA
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

Objective 5.4

CODE	NMONPAGOLIC
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	
CODE	NPPPAGOLIC
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	
CODE	NBDDPAGOLIC
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	
CODE	NOBDIGREPOSITORIO
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	
CODE	NODOCINVGREPOSITORIO
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	
CODE	NOTESDOCTREPOSITORIO
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	
CODE	NOTRABACADREPOSITO
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	
CODE	NOMATDOCENREPOSITO
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	
CODE	NOPATRIMBIBREPOSITO
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

Objective 5.5

CODE	NTITINFORANYO
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

Objective 5.6

CODE	NTOTALTITINFOR
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

Objective 5.7

CODE	NTOTALITEMINFOR
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

Objective 5.8

CODE	NTOTALITEMINFORNOCAT
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

Objective 5.9

CODE	NTOTALMANUSC
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	NTOTALINCUNA
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	NTOTALIMPI
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	NTOTALIMPII
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

Axis 6

Objective 6.1

CODE	NDIASABANYO
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	NDIASABSEM
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	NENTRADBIBLIO
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

Objective 6.2

CODE	NPRESTDOMIC
DEFINITION	
FORMULA	NPRESTUSUARIO + NPRESTCONSorc
USEFULNESS	
INTERPRETATION	
EXAMPLE	

CODE	NPRESTUSUARIO
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	NPRESTCONSorc
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

Objective 6.3

CODE	NVISITASWEB
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

Objective 6.4

CODE	NCONSULTASCATALOG
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

Objective 6.5

CODE	NCONSULRECPAGO
DEFINITION	
FORMULA	$NCONSULRECPAGOCOUNT + NCONRECPAGNOCOUNTBS + NCONRECPAGNOCOUNTSS$
USEFULNESS	
INTERPRETATION	
EXAMPLE	

CODE	NCONSULRECPAGOCOUNT
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	NCONSULRECPAGNOCOUNT
DEFINITION	
FORMULA	$NCONRECPAGNOCOUNTBS + NCONRECPAGNOCOUNTSS$
USEFULNESS	
INTERPRETATION	
EXAMPLE	

CODE	NCONRECPAGNOCOUNTBS
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	NCONRECPAGNOCOUNTSS
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	NDOCDESCARGPAGO
DEFINITION	
FORMULA	$NVISDESREVCOUNTAG + NVISDESREVCOUNTOP + NVISDESLIBRCOUNTAG + NVISDESLIBRCOUNTOP + NVISDESISTCOUNT + NDOCDESCARPAGNOCOUNT$
USEFULNESS	
INTERPRETATION	
EXAMPLE	

CODE	NDOCDESCARGPAGOCOUNT
DEFINITION	
FORMULA	$NVISDESREVCOUNTAG + NVISDESREVCOUNTOP + NVISDESLIBRCOUNTAG + NVISDESLIBRCOUNTOP + NVISDESISTCOUNT$
USEFULNESS	
INTERPRETATION	
EXAMPLE	

CODE	NVISDESREVCOUNT
DEFINITION	
FORMULA	NVISDESREVCOUNT _{PAG} + NVISDESREVCOUNT _{TOP}
USEFULNESS	
INTERPRETATION	
EXAMPLE	

CODE	NVISDESREVCOUNT_{PAG}
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	NVISDESREVCOUNT_{TOP}
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	NVISDESLIBRCOUNT
DEFINITION	
FORMULA	NVISDESLIBRCOUNT _{PAG} + NVISDESLIBRCOUNT _{TOP}
USEFULNESS	
INTERPRETATION	
EXAMPLE	

CODE	NVISDESLIBRCOUNT_{PAG}
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	NVISDESLIBRCOUNT_{TOP}
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	NVISDESDISTCOUNT
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	NDOCDESCARPAGNOCOUNT
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

Objective 6.6

CODE	NCURSOSIMPART
DEFINITION	
FORMULA	NCURSOSREG + NCURSOSNOREG
USEFULNESS	
INTERPRETATION	
EXAMPLE	

CODE	NCURSOSREG
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	NCURSOSNOREG
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	NHORASFORM
DEFINITION	
FORMULA	NHORASFORMREG + NHORASFORMNOREG
USEFULNESS	
INTERPRETATION	
EXAMPLE	

CODE	NHORASFORMREG
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	NHORASFORMNOREG
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	NASISTENTESFORM
DEFINITION	
FORMULA	NASISTFORMREG + NASISTFORMNOREG
USEFULNESS	
INTERPRETATION	
EXAMPLE	

CODE	NASISTFORMREG
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	NASISTFORMNOREG
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	NMATFORM
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

Axis 7

Objective 7.1

CODE	NPETICPOSITIV
DEFINITION	
FORMULA	NSOLNACIONAL + NSOLEXTRANJ + NSOLPRESTNAC + NSOLPRESTEXTRANJ
USEFULNESS	
INTERPRETATION	
EXAMPLE	

CODE	NSOLNACIONAL
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	NSOLEXTRANJ
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	NSOLPRESTNAC
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	NSOLPRESTEXTRANJ
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	NTOTALPETNAC
DEFINITION	
FORMULA	NPETNACIONAL + NPETPRESTNAC
USEFULNESS	
INTERPRETATION	
EXAMPLE	

CODE	NPETNACIONAL
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	NPETEXTRANJ
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	NPETPRESTNAC
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	NPETPRESTEXTRANJ
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

Axis 8

Axis 9

Objective 9.1

CODE	GASTORECINFO
DEFINITION	
FORMULA	GASTOMONPAPEL + GASTMAUDIOYNOLIB + GASTOPPPAPEL + GASTOMONELECPAGO + GASTOPPELECPAGO + GASTOBBDDPAGO
USEFULNESS	
INTERPRETATION	
EXAMPLE	

CODE	GASTOMONPAPEL
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	GASTMAUDIOYNOLIB
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	GASTOPPPAPEL
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	GASTOMONELECPAGO
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	GASTOPPELECPAGO
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	GASTOBBDDPAGO
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	

Objective 9.2

CODE	GASTOINFOELECT
DEFINITION	
FORMULA	GASTOMONELECPAGO + GASTOPPELECPAGO + GASTOBBDDPAGO
USEFULNESS	
INTERPRETATION	
EXAMPLE	

Objective 9.3

CODE	PGASTOFINEXT
DEFINITION	
CARACTERISTICS	
USEFULNESS	
EXAMPLE	
MAXIMUM	100,00

Objective 9.4

CODE	COSTETOTPERS
DEFINITION	
FORMULA	COSTEBIBPROFES + COSTEAUXBIB + COSTEBECAESTUD + COSTEPERSESP + COSTEPERSADMIN
USEFULNESS	
INTERPRETATION	
EXAMPLE	

CODE	COSTEBIBPROFES
DEFINITION	
CHARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	COSTEAUXBIB
DEFINITION	
CHARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	COSTEBECAESTUD
DEFINITION	
CHARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	COSTEPERSESP
DEFINITION	
CHARACTERISTICS	
USEFULNESS	
EXAMPLE	

CODE	COSTEPERSADMIN
DEFINITION	
CHARACTERISTICS	
USEFULNESS	
EXAMPLE	

Appendixes